

Projected Budget, 1986-1987
Books--Oxford University Press
June 16, 1986

INCOME

Royalties (Longman)	\$ 1,000
ASC Contribution	48,325
TOTAL INCOME	49,325

EXPENSES

Administrative salaries	15,000
Secretarial and clerical	3,000
Benefits	5,040
Editing and Research	10,000
Office Supplies	1,000
Travel Expense	1,000
Local meetings	500
Communications	500
Freight & delivery	500
Phone	1,000
Computer	10,000
Miscellaneous	1,785
TOTAL EXPENSES	49,325