

[Nejat Dzyegia]

From: fgg at post1 4/9/97 8:43AM (241 bytes: 1 ln)  
To: nejo@philadelphia.libertynet.org at SMTP-po  
Subject: Re: CI budget (for FORD)

----- Message Contents -----

So WHERE IS the budget that calls for \$151,000? I don't have it. g

Window: 1 - 24 Lines: 5 Edit: ↑ ↓ → Help: F1 End: ENTER

CFM budget  
Board of Directors  
University Table

End of month  
end of next week  
by AP/8

**ANNUAL CI BUDGET**

4,000 hours of coding work for Prime Time, Children's shows, Daytime soaps, music videos on MTV & BET, and Newscasts	39,000
Administrative work, including coder supervision, corrections, data processing 1 full time personnel, plus part-timers	35,000
Overall supervision of the project, research design, data analysis, report writing, database maintenance, maintenance of a CI web page. 1 full time research director, plus the director of the Cultural Indicators	52,000
Stationary, equipment maintenance, overhead, etc.	15,000
<b>TOTAL</b>	<b>\$141,000</b>

AFORE BUD. DOC.

City of Ba v. A  
Project budget  
categories - me if you can

Handley sums

Final report  
75/3 Ym.

Commence  
July 1/97

Final report needs  
depro - + cases  
me read - letters  
50k/3  
request 2000  
over 2 yrs