

[1] From: amb 11/18/94 2:44PM (1132 bytes: 27 ln)

To: fgg, adb, amb

Subject: funds available

----- Message Contents -----

GG,

Per your request,

SOURCE	Originally Available	EXPENDED as of 10/31	Available
Travel	2,500	0	2,500
Overhead	9,995	6,165	3,830
CSAP	15,168		15,168
AARP	31,818	25,501	6,317

Expenses against overhead include: Printer purchase (\$1,727); salary overages on original CSAP (\$392); IMHI (\$3,677); ARK (\$204); and a lunch bill (\$165).

Finally, the cost of both SW & NO per week is \$535 including benefits.

You will need to act quickly to insure that you receive the extensions that you need to continue your operations through the fiscal year. Your grants currently expire on 12/31/94.

If you have any questions, please let us know.

Mary

619 232 1234 Steve Godwin

Notes of  
support from  
UCSC

Cathy Nugent 301 443 9110